

**(D. Pharm, B. Pharm & M. Pharm)**

Approved by AICTE, PCI New Delhi, Government of Maharashtra, DTE Mumbai (Institute Code : 2572) and Affiliated to Dr. Babasaheb Ambedkar Technological University, Lonere & MSBTE Mumbai.

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## **Resource Mobilization Policy**

The Institute maintains openness in the distribution and application of its funds. The primary source of funding is the fees, including scholarships that are collected from B. Pharm and M. Pharm students. The annual tuition fees for students are determined and approved by the Fee Regulatory Authority (FRA) for B. Pharm and M. Pharm programs. The Institute plan annual budgets for income and expenditure and allocates funds for a range of costs, including:

- 1. Salary costs:** For teaching and non-teaching employees.
- 2. Developmental costs:** Infrastructure development, Laboratories upkeep and repairs, sports supplies, computers, lift, machines, equipment, teaching learning equipment, and infrastructure.
- 3. Expenses related to administration:** Printing, stationery, advertising, costs of operations, etc.
- 4. Academic costs:** Books, journals, supplies, glassware, industrial visits, placement, co- and extracurricular activity expenses, student training costs, prerequisites for competitive exams, etc.

### **Optimal Utilization of Resources:**

The institute ensures that funds are efficiently used to enhance academic infrastructure and processes through a structured oversight system. Here's how it works:

1. At the beginning of each academic year, the principal notifies various departments: administrative office, store, library, examination, and computer departments, to compile their yearly requirements. Each department collaborates with academics to outline their needs, which are then reviewed by the principal.
2. To ensure availability of resources, the principal sends requirements to the store in charge, who obtains quotes from vendors. Similarly, the librarian and computer

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department verify their needs with vendor quotes. The Academic Monitoring Committee prepares recruitment materials for faculty and staff, consulting with the administrative department.

3. Once requirements are finalized, the principal, along with department heads, examination officer, and others, reviews and approves them. The College Development Committee and Governing Body give final approval.
4. Annual stock verification is conducted to audit inventory, including chemicals, equipment, library books, and journals. The accounts department oversees income and expenses, with both internal and external audits conducted annually.
5. This structured approach ensures transparency and efficiency in budget management, supporting the institute's academic goals effectively.

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Dr. G. G. Tapadiya  
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